

SC Beekeepers Association

Date: 8 December 2023



General Operating BUDGET

2024

Revenue

Member Dues (estimated 900)	\$13,500.00
Merchandise Sales (estimated)	\$1,000.00
Credit Card Point Redemption	\$1,350.00
Total Revenue & Gains	\$15,850.00

Expenses

Advertising	
Annual Awards	\$120.00
Computer/Internet:	
GoDaddy	\$200.00
Google	\$390.00
Mailchimp	\$610.00
Zoom	\$150.00
Dues & Subscriptions:	
EAS Dues	\$50.00
EAS Representative Travel Expenses	\$1,000.00
EAS Silent Auction Basket	\$100.00
Insurance	\$2,100.00
Merchant Fees	\$800.00
Office Expense	\$250.00
Professional Fees:	
Accountant	\$650.00
Attorney	\$0.00
Shipping & Postage	\$50.00
State Fair:	
Promotional Materials	\$200.00
Booth Display Maintenance	\$100.00
Booth Display Replacement Fund	\$1,000.00
Travel-Officers	\$1,000.00
Website: Annual License & Hosting	\$1,610.00
IT: Misc Support as Required	\$1,200.00
Total Expenses	\$11,580.00

Income

\$4,270.00

Net Profit (Loss)

\$4,270.00

Separate Budgets are maintained for both Spring and Summer Conferences.
Income derived from Operations and Conference proceeds are allocated
annually to the Youth Education Grant and Research Grant Funds